

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Blackford County Schools (0515)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$435,227	\$470,538	n/a	8%
	11100 Elementary	\$2,139,074	\$2,669,501	\$2,498,720	17%	-6%
	11200 Middle/Junior High	\$1,636,162	\$1,877,708	\$1,835,282	12%	-2%
	11300 High School	\$1,800,594	\$2,042,810	\$2,082,184	16%	2%
	11350 Honors Diploma Award	\$0	\$32,400	\$0	n/a	-100%
	11430 Distributive Education	\$36,906	\$1,150	\$0	-100%	-100%
	11450 Consumer and Homemaking	\$81,673	\$80,328	\$90,909	11%	13%
	11470 Business Education	\$5,280	\$0	\$34,590	> 500%	n/a
	11480 Industrial Education A	\$44,993	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$9,753	\$0	\$0	-100%	n/a
	11630 High School	\$42,461	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$5,272	\$2,712	n/a	-49%
	11920 Project 4R	\$13,607	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$39,082	\$14,432	\$14,432	-63%	0%
	12210 Mild Mental Handicap	\$135,993	\$185,635	\$193,163	42%	4%
	12220 Moderate Mental Handicap	\$0	\$42,262	\$44,115	n/a	4%
	12230 Mental Handicap	\$0	\$49,987	\$62,664	n/a	25%
	12310 Orthopedic Impairment	\$5,779	\$0	\$0	-100%	n/a
	12320 Multiple Handicap	\$826	\$0	\$600	-27%	n/a
	12350 Homebound	\$5,115	\$2,975	\$6,272	23%	111%
	12420 Emotional Handicap - All Others	\$67,358	\$67,260	\$59,100	-12%	-12%
	12520 Compensatory	\$3,868	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$272,913	\$402,769	\$372,631	37%	-7%
	12710 Equal Opportunity At Risk	\$46,083	\$10,372	\$0	-100%	-100%
	12810 Special Education Preschool	\$119,687	\$85,684	\$80,972	-32%	-5%
	12900 Other Special Programs	\$4,642	\$67,301	\$72,139	> 500%	7%
	13900 Other Adult/Continuing Ed Programs	\$1,740	\$1,644	\$1,372	-21%	-17%
	14100 Elementary	\$52,675	\$29,021	\$39,547	-25%	36%
	14300 High School	\$3,124	\$28,538	\$21,256	> 500%	-26%
	16100 Remediation Testing	\$9,043	\$13,387	\$12,534	39%	-6%
	16200 Preventive Remediation	\$55,528	\$73,540	\$48,794	-12%	-34%
	21520 Speech Pathology Services	\$80,296	\$171,509	\$114,269	42%	-33%
	22220 School Library	\$178,643	\$206,046	\$214,217	20%	4%
	22230 Audiovisual	\$0	\$151	\$133	n/a	-11%
	22250 Computer Assisted Instruction Services	\$0	\$11,822	\$0	n/a	-100%
	22290 Other Education Media Services	\$5,254	\$5,244	\$775	-85%	-85%
	24100 Office of the Principal Services	\$564,742	\$677,286	\$719,252	27%	6%
	25820 Textbooks and Repairs	\$162,520	\$222,612	\$124,766	-23%	-44%
	25840 Other Textbook Rental Services	\$16,104	\$371	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Blackford County Schools (0515)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26497 Teachers Retirement Fund	\$281,761	\$477,897	\$493,905	75%	3%
	41100 Transfer Tuition	\$13,780	\$24,564	\$11,637	-16%	-53%
	41300 Area Vocational Schools	\$49,470	\$73,409	\$117,287	137%	60%
	41400 Joint Services and Supply	\$112,968	\$42,998	\$43,967	-61%	2%
<b>Student Academic Achievement Total</b>		<b>\$8,099,496</b>	<b>\$10,133,111</b>	<b>\$9,884,732</b>	<b>22%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$0	\$10,821	\$2,000	n/a	-82%
	21120 Attendance Services	\$0	\$27,764	\$19,877	n/a	-28%
	21130 Social Work Services	\$27,673	\$31,632	\$35,208	27%	11%
	21190 Other Attendance/Social Work Services	\$0	\$441	\$2,907	n/a	> 500%
	21220 Counseling Services	\$188,951	\$214,541	\$222,166	18%	4%
	21340 Nurse Services	\$38,346	\$76,782	\$81,678	113%	6%
	21390 Other Health Services	\$0	\$5,798	\$6,328	n/a	9%
	21420 Psychological Testing	\$53,961	\$53,273	\$54,189	0%	2%
	21610 Service Area Direction	\$0	\$15,227	\$0	n/a	-100%
	21690 Other Special Education Administration	\$23,214	\$40,264	\$111,381	380%	177%
	22110 Service Area Direction	\$12,005	\$64,199	\$67,123	459%	5%
	22120 Instruction & Curriculum Development	\$864	\$19,505	\$6,001	> 500%	-69%
	22130 Instructional Staff Training Services	\$56,889	\$100,779	\$188,112	231%	87%
	23110 Service Area Direction	\$23,840	\$18,745	\$20,189	-15%	8%
	23190 Other Governing Body Services	\$6,108	\$5,705	\$5,115	-16%	-10%
	23210 Office of the Superintendent	\$198,477	\$231,514	\$239,076	20%	3%
	23220 Community Relations	\$226	\$34,604	\$36,585	> 500%	6%
	23290 Other Executive Administrative Services	\$1,042	\$925	\$1,038	0%	12%
	24900 Other Support Services - School Admin.	\$46,314	\$223,488	\$183,614	296%	-18%
	26450 Health Services	\$387	\$4,212	\$1,392	260%	-67%
	26700 Technology Coordinator	\$0	\$15,810	\$16,244	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$196,683	\$206,663	n/a	5%
<b>Student Instructional Support Total</b>		<b>\$678,295</b>	<b>\$1,392,712</b>	<b>\$1,506,886</b>	<b>122%</b>	<b>8%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$22,405	\$8,804	\$11,474	-49%	30%
	23160 Promotion Expenses	\$2,581	\$3,016	\$4,479	74%	48%
	23230 Staff Relations and Negotiations	\$12,687	\$6,678	\$2,456	-81%	-63%
	25110 Office of the Business Manager	\$797	\$65,128	\$67,574	> 500%	4%
	25240 Payroll Services	\$0	\$15,808	\$16,188	n/a	2%
	25291 Refund of Revenue	\$1,221	\$974	\$4,807	294%	393%
	25299 Other	\$50	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Blackford County Schools (0515)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25410 Service Area Direction	\$17,638	\$25,076	\$25,840	46%	3%
	25420 Maintenance of Buildings	\$1,188,588	\$1,557,883	\$1,582,446	33%	2%
	25430 Maintenance of Grounds	\$21,154	\$52,449	\$49,623	135%	-5%
	25440 Maintenance of Equipment	\$115,321	\$258,302	\$207,588	80%	-20%
	25460 Security Services	\$1,153	\$1,153	\$1,440	25%	25%
	25470 Insurance (other than buses)	\$116,573	\$259,356	\$212,471	82%	-18%
	25490 Other Operating/Maintenance of Plant	\$12,055	\$5,508	\$13,144	9%	139%
	25510 Service Area Direction	\$56,687	\$28,387	\$27,876	-51%	-2%
	25520 Vehicle Operation	\$312,023	\$325,458	\$338,270	8%	4%
	25540 Vehicle Servicing and Maintenance	\$112,112	\$101,020	\$117,771	5%	17%
	25550 Purchase of School Buses	\$245,704	\$132,578	\$215,720	-12%	63%
	25560 Insurance on Buses	\$14,830	\$38,950	\$15,084	2%	-61%
	25580 Contracted Transportation Services	\$5,770	\$761	\$1,300	-77%	71%
	25610 Service Area Direction	\$16,826	\$23,419	\$26,212	56%	12%
	25620 Food Preparation and Dispensing	\$191,377	\$294,437	\$288,761	51%	-2%
	25630 Food Delivery	\$5,963	\$7,678	\$7,721	29%	1%
	25640 Food Purchases	\$309,249	\$358,381	\$389,810	26%	9%
	25690 Other Food Services	\$17,953	\$50,462	\$66,909	273%	33%
	25720 Purchasing	\$15,873	\$44,574	\$46,834	195%	5%
	26495 Official Bonds	\$600	\$792	\$2,182	264%	176%
	26499 Other	\$0	\$8,000	\$4,000	n/a	-50%
	34000 Athletic Coaches	\$157,795	\$183,389	\$190,128	20%	4%
	39900 Other Community Services	\$1,980	\$22,610	\$11,924	> 500%	-47%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$29,868	\$23,173	n/a	-22%
<b>Overhead and Operational Total</b>		<b>\$2,976,966</b>	<b>\$3,910,900</b>	<b>\$3,973,204</b>	<b>33%</b>	<b>2%</b>
<b>Nonoperational</b>						
	25330 Professional Services	\$277,416	\$85,528	\$13,123	-95%	-85%
	25350 Building Acquisition/Construction/Improvement	\$146,952	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$55,673	\$229,263	n/a	312%
	25352 Energy Savings Contracts	\$0	\$294,254	\$261,908	n/a	-11%
	25355 Sports Facilities	\$0	\$18,383	\$53,202	n/a	189%
	25380 Purchase of Mobile or Fixed Equipment	\$248,771	\$245,065	\$286,439	15%	17%
	25390 Other Facilities Acquisition & Construction	\$146,275	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$294,633	\$384,503	n/a	31%
	52100 Bonds, INTEREST ON DEBT	\$0	\$90,968	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$0	\$2,371,500	\$2,365,000	n/a	0%
<b>Nonoperational Total</b>		<b>\$819,414</b>	<b>\$3,456,003</b>	<b>\$3,593,439</b>	<b>339%</b>	<b>4%</b>

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Blackford County Schools (0515)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>prorated</b>						
	26491 PERF	\$125,162	\$150,033	\$156,468	25%	4%
	26492 Social Security	\$682,223	\$828,952	\$831,458	22%	0%
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$765,282	\$1,816,222	\$1,393,002	82%	-23%
	26496 Unemployment Compensation	\$6,794	\$4,434	\$2,273	-67%	-49%
	26498 Severance/Early Retirement Pay	\$59,588	\$454,228	\$459,781	> 500%	1%
<b>prorated Total</b>		<b>\$1,639,049</b>	<b>\$3,253,869</b>	<b>\$2,842,982</b>	<b>73%</b>	<b>-13%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,296,290	\$12,699,777	\$12,121,027	30%	-5%	65.4%	57.3%	55.6%
Student Instructional Support	\$770,136	\$1,596,541	\$1,689,898	119%	6%	5.4%	7.2%	7.8%
Overhead and Operational	\$3,327,381	\$4,394,274	\$4,396,879	32%	0%	23.4%	19.8%	20.2%
Nonoperational	\$819,414	\$3,456,003	\$3,593,439	339%	4%	5.8%	15.6%	16.5%
<b>Grand Total</b>	<b>\$14,213,221</b>	<b>\$22,146,596</b>	<b>\$21,801,242</b>	<b>53%</b>	<b>-2%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>70.8%</b>	<b>64.6%</b>	<b>63.3%</b>